### CERTIFICATE

# To the Clerk of Neosho County, State of Kansas We, the undersigned, officers of Lakeview Cemetery #4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			20	11 Adopted Budget	
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lir		2			
Allocation MVT, RVT,16/20N	1 Veh & Slider	3			
Schedule of Transfers					
Statement of Indebt. & Lease/					
<u>Fund</u>	K.S.A.			PH	
General	17-1330	4	8,950	2,508	.738
Debt Service	10-113				
	<del>                                     </del>				
Totals		xxxxxxxxx	8,950	2,508	.738
Budget Summary		5			
Neighborhood Revitalization l	Rebate		Is a Resolution required?	No	
Resolution					
Assisted by:	R Neely	<u>.</u>		County Clerk's Use Only	
Address:			•	November 1st Total Assessed Valuation	

State Use Only
Received
Reviewed by
Follow-up: Yes\_\_\_No\_\_\_

Attest: October 18, 2010

Governing Body

## Lakeview Cemetery #4 Neosho County

## **Computation to Determine Limit for 2011**

	Computation to Determine Edition 101	<b>5</b> 0.11		
				Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget	+	- \$	2,495
2.	Debt Service Levy in 2010 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service		<b>\$</b> _	2,495
	2010 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2010:	41,847		
5.	Increase in Personal Property for 2010:			
	5a. Personal Property 2010 + 109,890			
	5b. Personal Property 2009 - 109,597			
	5c. Increase in Personal Property (5a minus 5b) +	293		
		(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2010:	49,262		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	91,402		
8.	Total Estimated Valuation July, 1,2010 3,390,634			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	3,299,232		
10.	Factor for Increase (7 divided by 9)	0.02770		
11.	Amount of Increase (10 times 3)	+	- \$ _	69
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	2,564
13.	Debt Service Levy in this 2011 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			2,564

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lakeview Cemetery #4 Neosho County

# ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010	Tax Levy Amount in		Allocation for Year 2011	Year 2011		
Budgeted Funds	2009 Budget	MVT	RVT	16/20M Veh	Slider	
General	2,495	274	2	23	0	
Debt Service	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
Total	2,495	274	2	23	0	
County Treas MVT Estimate	iate		274			
County Treas RVT Estimate	ate	1	2			
County Treas 16/20 M Vehicle Tax Estimate	chicle Tax Estimate	i	23			
County Treas Slider Estimate	nate	l	0			
MVT Factor	0.10982					
	RVT Factor_	0.00080				
		16/20M Factor_	0.00922			
		S	Slider Factor	0.00000		

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	12,179	11,854	6,262
Receipts:			
Ad Valorem Tax	2,799	2,495	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			274
Recreational Vehicle Tax			2
16/20M Vehicle Tax			23
LAVTR			0
Slider			0
In Lieu of Taxes			
County			
sale of lots	50		
Interest on Idle Funds	<del></del>	7 - T - 13 - 18 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts		Exceed 10% Rule	
Total Receipts	2,849	2,495	299
Resources Available:	15,028	14,349	
Expenditures:			0,501
mowing	2,660	7,087	7,900
spraying	263	500	
insurance	210	350	
publication	41	150	150
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,174	8,087	
Unencumbered Cash Balance Dec 31	11,854	6,262	xxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 9,260	8,087	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	
		Tax Required	2,389
		el Comp Rate: 5.000%	119
	Amount of	2010 Ad Valorem Tax	2,508

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The governing body of Lakeview Cemetery #4 Neosho County

will meet on October 12, 2010 at 7:00 p.m. at Jack and Helen Hines residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Jack and Helen Hines residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2009	Current Year Estin	nate for 2010	Proposed I	Budget Year for	2011
		Actual		Actual		Amount of 2010	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	3,174	0.614	8,087	0.629	8,950	2,508	0.740
Debt Service							
Totals	3,174	0.614	8,087	0.629	8,950	2,508	0.740
Less: Transfers	0		0		0		
Net Expenditures	3,174		8,087		8,950		
Total Tax Levied	2,456		2,495		XXXXXXXXXXXXXXX	X	
Assessed Valuation	3,837,081		3,966,921		3,390,634		
Outstanding Indebtedn	iess,						
Jan 1,	2008		2009		<u>2010</u>		
G.O. Bonds	0		0	[	0		
Revenue Bonds	0		0	l [	0		
No-Fund Warrant	0		0		0		
Lease Pur, Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expres	sed in mills.						

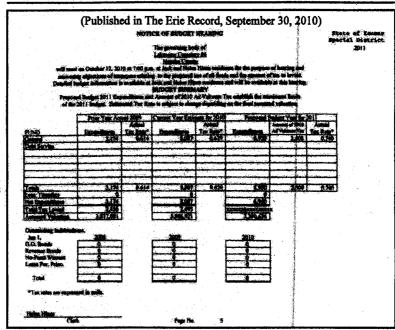
Helen Hines

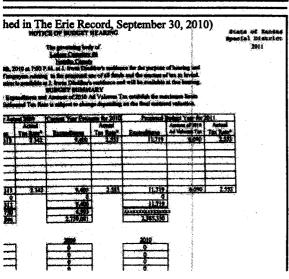
Clerk Page No. 5

PUB IN ERIE RECORD \$9-30-2010
Radule Meely
Measho Co. Clerk

LAKEVIEW #4

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ŕ	Tool Year Act	4 2009 T	Carlot Carlot			Mary Very Str	2011	
FUND	Daniel Control	Actual Tex Report	Branch Cons.	Actual Las Base*	Parameters.	Amount of 10th	Actual Tex Land	
	530	1881	7,173		LUS I	1,221		
Date Service								
			·				<b>  </b>	
<b></b>								
****	4.521	1,861	7.09	1.138	6,565	6,224	3,638	
and Transfer	0	1.441					1	
No. Committees	427		1.03		(48)	ı		
Total Tax Levisi	6.762		1,60		array compa	*		
Maria Maria Principal	198		2215,788	; 1	1,716,711	ŀ		
Controller Indicade	2908	1	2009		2010			